Anexa 13

CONTUL DE EXECUTIE 2A: ADMINISTRATIA LOCALA - FINANTARE INTEGRALA DIN BUGET - CHELTUIELI

la data de 31.12.2021

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initial	Definitive	initiale	definitive					
TOTAL SECTIUNILE FUNCTIONARE + DEZVOLTARE		0	0	4.782.200	5.662.240	5.662.240	4.487.341	4.487.341	0	4.390.832
TOTAL CHELTUIELI		0	0	4.782.200	5.662.240	5.662.240	4.487.341	4.487.341	0	4.390.832
Partea I-a SERVICII PUBLICE GENERALE	50.02	0	0	1.787.000	1.959.350	1.959.350	1.662.513	1.662.513	0	1.695.443
Autoritati publice si actiuni externe	51.02	0	0	1.769.000	1.893.350	1.893.350	1.660.680	1.660.680	0	1.693.611
Autoritati executive si legislative	51.02.01	0	0	1.769.000	1.893.350	1.893.350	1.660.680	1.660.680	0	1.693.611
Autoritati executive	51.02.01.03	0	0	1.769.000	1.893.350	1.893.350	1.660.680	1.660.680	0	1.693.611
Alte servicii publice generale	54.02	0	0	18.000	66.000	66.000	1.833	1.833	0	1.832
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	0	0	5.000	5.000	5.000	0	0	0	0
Alte servicii publice generale	54.02.50	0	0	13.000	61.000	61.000	1.833	1.833	0	1.832
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	0	0	159.450	209.450	209.450	140.544	140.544	0	143.249
Ordine publica si siguranta nationala	61.02	0	0	159.450	209.450	209.450	140.544	140.544	0	143.249
Protectie civila si protectie contra incendiilor (protectie civila nonmilitara)	61.02.05	0	0	66.150	116.150	116.150	56.753	56.753	0	59.572
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	0	0	93.300	93.300	93.300	83.791	83.791	0	83.677
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	0	0	1.613.840	1.771.650	1.771.650	1.214.114	1.214.114	0	1.229.524
Invatamant	65.02	0	0	616.690	613.690	613.690	147.672	147.672	0	153.179
Invatamant prescolar si primar	65.02.03	0	0	611.690	608.690	608.690	147.672	147.672	0	153.179
Invatamant primar	65.02.03.02	0	0	611.690	608.690	608.690	147.672	147.672	0	153.179
Alte cheltuieli in domeniul invatamantului	65.02.50	0	0	5.000	5.000	5.000	0	0	0	0
Sanatate	66.02	0	0	98.340	67.650	67.650	63.787	63.787	0	66.565
Servicii de sanatate publica	66.02.08	0	0	98.340	67.650	67.650	63.787	63.787	0	63.745
Alte cheltuieli in domeniul sanatatii	66.02.50	0	0	0	0	0	0	0	0	2.820
Alte institutii si actiuni sanitare	66.02.50.50	0	0	0	0	0	0	0	0	2.820
Cultura, recreere si religie	67.02	0	0	137.700	180.200	180.200	135.944	135.944	0	141.919
Servicii culturale	67.02.03	0	0	18.000	60.150	60.150	21.230	21.230	0	26.165
Camine culturale	67.02.03.07	0	0	18.000	60.150	60.150	21.230	21.230	0	26.165

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initial	Definitive	initiale	definitive					
Servicii recreative si sportive	67.02.05	0	0	0	0	0	0	0	0	3.489
Sport	67.02.05.01	0	0	0	0	0	0	0	0	3.489
Servicii religioase	67.02.06	0	0	20.000	20.000	20.000	20.000	20.000	0	20.000
Alte servicii în domeniile culturii, recreerii si religiei	67.02.50	0	0	99.700	100.050	100.050	94.714	94.714	0	92.265
Asigurari si asistenta sociala	68.02	0	0	761.110	910.110	910.110	866.711	866.711	0	867.861
Asistenta sociala in caz de boli si invaliditati	68.02.05	0	0	748.500	748.500	748.500	708.501	708.501	0	709.651
Asistenta sociala in caz de invaliditate	68.02.05.02	0	0	748.500	748.500	748.500	708.501	708.501	0	709.651
Asistenta sociala pentru familie si copii	68.02.06	0	0	7.000	8.000	8.000	7.500	7.500	0	7.500
Prevenirea excluderii sociale	68.02.15	0	0	5.610	153.610	153.610	150.710	150.710	0	150.710
Ajutor social	68.02.15.01	0	0	5.610	153.610	153.610	150.710	150.710	0	150.710
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	0	0	398.920	645.310	645.310	565.155	565.155	0	592.122
Locuinte, servicii si dezvoltare publica	70.02	0	0	222.720	469.110	469.110	398.027	398.027	0	424.267
Alimentare cu apa si amenajari hidrotehnice	70.02.05	0	0	67.430	67.430	67.430	23.755	23.755	0	23.755
Alimentare cu apa	70.02.05.01	0	0	67.430	67.430	67.430	23.755	23.755	0	23.755
Iluminat public si electrificari rurale	70.02.06	0	0	145.690	392.080	392.080	374.272	374.272	0	400.512
Alimentare cu gaze naturale in localitati	70.02.07	0	0	9.600	9.600	9.600	0	0	0	0
Protectia mediului	74.02	0	0	176.200	176.200	176.200	167.128	167.128	0	167.855
Salubritate si gestiunea deseurilor	74.02.05	0	0	176.200	176.200	176.200	167.128	167.128	0	167.128
Salubritate	74.02.05.01	0	0	176.200	176.200	176.200	167.128	167.128	0	167.128
Canalizarea si tratarea apelor reziduale	74.02.06	0	0	0	0	0	0	0	0	727
Partea a V-a ACTIUNI ECONOMICE	79.02	0	0	822.990	1.076.480	1.076.480	905.015	905.015	0	730.494
Agricultura, silvicultura, piscicultura si vanatoare	83.02	0	0	0	0	0	0	0	0	985
Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	83.02.50	0	0	0	0	0	0	0	0	985
Transporturi	84.02	0	0	722.040	822.140	822.140	778.722	778.722	0	691.911
Transport rutier	84.02.03	0	0	722.040	822.140	822.140	778.722	778.722	0	691.911
Transport in comun	84.02.03.02	0	0	31.200	157.800	157.800	154.303	154.303	0	54.343
Strazi	84.02.03.03	0	0	690.840	664.340	664.340	624.419	624.419	0	637.568
Alte actiuni economice	87.02	0	0	100.950	254.340	254.340	126.293	126.293	0	37.598
Alte actiuni economice	87.02.50	0	0	100.950	254.340	254.340	126.293	126.293	0	37.598
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.02	0	0	41.250	41.250	0	0	726.886	0	0

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initial	Definitive	initiale	definitive					
Excedent	98.02	0	0	0	0	0	0	726.886	0	0
Deficit	99.02	0	0	41.250	41.250	0	0	0	0	0
SECTIUNEA DE FUNCTIONARE		0	0	3.531.190	4.047.640	4.047.640	3.381.923	3.381.923	0	3.382.705
TOTAL CHELTUIELI		0	0	3.531.190	4.047.640	4.047.640	3.381.923	3.381.923	0	3.382.705
Partea I-a SERVICII PUBLICE GENERALE	50.02	0	0	1.781.000	1.906.350	1.906.350	1.609.522	1.609.522	0	1.625.060
Autoritati publice si actiuni externe	51.02	0	0	1.763.000	1.840.350	1.840.350	1.607.689	1.607.689	0	1.623.228
Autoritati executive si legislative	51.02.01	0	0	1.763.000	1.840.350	1.840.350	1.607.689	1.607.689	0	1.623.228
Autoritati executive	51.02.01.03	0	0	1.763.000	1.840.350	1.840.350	1.607.689	1.607.689	0	1.623.228
Alte servicii publice generale	54.02	0	0	18.000	66.000	66.000	1.833	1.833	0	1.832
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	0	0	5.000	5.000	5.000	0	0	0	0
Alte servicii publice generale	54.02.50	0	0	13.000	61.000	61.000	1.833	1.833	0	1.832
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	0	0	159.450	209.450	209.450	140.544	140.544	0	141.436
Ordine publica si siguranta nationala	61.02	0	0	159.450	209.450	209.450	140.544	140.544	0	141.436
Protectie civila si protectie contra incendiilor (protectie civila nonmilitara)	61.02.05	0	0	66.150	116.150	116.150	56.753	56.753	0	57.759
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	0	0	93.300	93.300	93.300	83.791	83.791	0	83.677
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	0	0	1.029.260	1.217.760	1.217.760	1.122.208	1.122.208	0	1.127.285
Invatamant	65.02	0	0	160.000	157.000	157.000	147.672	147.672	0	149.514
Invatamant prescolar si primar	65.02.03	0	0	155.000	152.000	152.000	147.672	147.672	0	149.514
Invatamant primar	65.02.03.02	0	0	155.000	152.000	152.000	147.672	147.672	0	149.514
Alte cheltuieli in domeniul invatamantului	65.02.50	0	0	5.000	5.000	5.000	0	0	0	0
Sanatate	66.02	0	0	67.650	67.650	67.650	63.787	63.787	0	63.745
Servicii de sanatate publica	66.02.08	0	0	67.650	67.650	67.650	63.787	63.787	0	63.745
Cultura, recreere si religie	67.02	0	0	40.500	83.000	83.000	44.038	44.038	0	46.165
Servicii culturale	67.02.03	0	0	18.000	60.150	60.150	21.230	21.230	0	26.165
Camine culturale	67.02.03.07	0	0	18.000	60.150	60.150	21.230	21.230	0	26.165
Servicii religioase	67.02.06	0	0	20.000	20.000	20.000	20.000	20.000	0	20.000
Alte servicii în domeniile culturii, recreerii si religiei	67.02.50	0	0	2.500	2.850	2.850	2.808	2.808	0	0
Asigurari si asistenta sociala	68.02	0	0	761.110	910.110	910.110	866.711	866.711	0	867.861
Asistenta sociala in caz de boli si invaliditati	68.02.05	0	0	748.500	748.500	748.500	708.501	708.501	0	709.651
Asistenta sociala in caz de invaliditate	68.02.05.02	0	0	748.500	748.500	748.500	708.501	708.501	0	709.651

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initial	Definitive	initiale	definitive					
Asistenta sociala pentru familie si copii	68.02.06	0	0	7.000	8.000	8.000	7.500	7.500	0	7.500
Prevenirea excluderii sociale	68.02.15	0	0	5.610	153.610	153.610	150.710	150.710	0	150.710
Ajutor social	68.02.15.01	0	0	5.610	153.610	153.610	150.710	150.710	0	150.710
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	0	0	284.630	309.630	309.630	239.890	239.890	0	239.890
Locuinte, servicii si dezvoltare publica	70.02	0	0	108.430	133.430	133.430	72.762	72.762	0	72.762
Alimentare cu apa si amenajari hidrotehnice	70.02.05	0	0	67.430	67.430	67.430	23.755	23.755	0	23.755
Alimentare cu apa	70.02.05.01	0	0	67.430	67.430	67.430	23.755	23.755	0	23.755
Iluminat public si electrificari rurale	70.02.06	0	0	41.000	66.000	66.000	49.007	49.007	0	49.007
Protectia mediului	74.02	0	0	176.200	176.200	176.200	167.128	167.128	0	167.128
Salubritate si gestiunea deseurilor	74.02.05	0	0	176.200	176.200	176.200	167.128	167.128	0	167.128
Salubritate	74.02.05.01	0	0	176.200	176.200	176.200	167.128	167.128	0	167.128
Partea a V-a ACTIUNI ECONOMICE	79.02	0	0	276.850	404.450	404.450	269.759	269.759	0	249.034
Agricultura, silvicultura, piscicultura si vanatoare	83.02	0	0	0	0	0	0	0	0	985
Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	83.02.50	0	0	0	0	0	0	0	0	985
Transporturi	84.02	0	0	206.200	232.200	232.200	210.452	210.452	0	210.451
Transport rutier	84.02.03	0	0	206.200	232.200	232.200	210.452	210.452	0	210.451
Transport in comun	84.02.03.02	0	0	16.200	42.200	42.200	41.967	41.967	0	41.967
Strazi	84.02.03.03	0	0	190.000	190.000	190.000	168.485	168.485	0	168.484
Alte actiuni economice	87.02	0	0	70.650	172.250	172.250	59.307	59.307	0	37.598
Alte actiuni economice	87.02.50	0	0	70.650	172.250	172.250	59.307	59.307	0	37.598
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.02	0	0	0	0	0	0	728.526	0	0
Excedent	98.02	0	0	0	0	0	0	728.526	0	0
SECTIUNEA DE DEZVOLTARE		0	0	1.251.010	1.614.600	1.614.600	1.105.418	1.105.418	0	1.008.127
TOTAL CHELTUIELI		0	0	1.251.010	1.614.600	1.614.600	1.105.418	1.105.418	0	1.008.127
Partea I-a SERVICII PUBLICE GENERALE	50.02	0	0	6.000	53.000	53.000	52.991	52.991	0	70.383
Autoritati publice si actiuni externe	51.02	0	0	6.000	53.000	53.000	52.991	52.991	0	70.383
Autoritati executive si legislative	51.02.01	0	0	6.000	53.000	53.000	52.991	52.991	0	70.383
Autoritati executive	51.02.01.03	0	0	6.000	53.000	53.000	52.991	52.991	0	70.383
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	0	0	0	0	0	0	0	0	1.813

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initial	Definitive	initiale	definitive					
Ordine publica si siguranta nationala	61.02	0	0	0	0	0	0	0	0	1.813
Protectie civila si protectie contra incendiilor (protectie civila nonmilitara)	61.02.05	0	0	0	0	0	0	0	0	1.813
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	0	0	584.580	553.890	553.890	91.906	91.906	0	102.239
Invatamant	65.02	0	0	456.690	456.690	456.690	0	0	0	3.665
Invatamant prescolar si primar	65.02.03	0	0	456.690	456.690	456.690	0	0	0	3.665
Invatamant primar	65.02.03.02	0	0	456.690	456.690	456.690	0	0	0	3.665
Sanatate	66.02	0	0	30.690	0	0	0	0	0	2.820
Servicii de sanatate publica	66.02.08	0	0	30.690	0	0	0	0	0	0
Alte cheltuieli in domeniul sanatatii	66.02.50	0	0	0	0	0	0	0	0	2.820
Alte institutii si actiuni sanitare	66.02.50.50	0	0	0	0	0	0	0	0	2.820
Cultura, recreere si religie	67.02	0	0	97.200	97.200	97.200	91.906	91.906	0	95.754
Servicii recreative si sportive	67.02.05	0	0	0	0	0	0	0	0	3.489
Sport	67.02.05.01	0	0	0	0	0	0	0	0	3.489
Alte servicii în domeniile culturii, recreerii si religiei	67.02.50	0	0	97.200	97.200	97.200	91.906	91.906	0	92.265
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	0	0	114.290	335.680	335.680	325.265	325.265	0	352.232
Locuinte, servicii si dezvoltare publica	70.02	0	0	114.290	335.680	335.680	325.265	325.265	0	351.505
Iluminat public si electrificari rurale	70.02.06	0	0	104.690	326.080	326.080	325.265	325.265	0	351.505
Alimentare cu gaze naturale in localitati	70.02.07	0	0	9.600	9.600	9.600	0	0	0	0
Protectia mediului	74.02	0	0	0	0	0	0	0	0	727
Canalizarea si tratarea apelor reziduale	74.02.06	0	0	0	0	0	0	0	0	727
Partea a V-a ACTIUNI ECONOMICE	79.02	0	0	546.140	672.030	672.030	635.256	635.256	0	481.460
Transporturi	84.02	0	0	515.840	589.940	589.940	568.270	568.270	0	481.460
Transport rutier	84.02.03	0	0	515.840	589.940	589.940	568.270	568.270	0	481.460
Transport in comun	84.02.03.02	0	0	15.000	115.600	115.600	112.336	112.336	0	12.376
Strazi	84.02.03.03	0	0	500.840	474.340	474.340	455.934	455.934	0	469.084
Alte actiuni economice	87.02	0	0	30.300	82.090	82.090	66.986	66.986	0	0
Alte actiuni economice	87.02.50	0	0	30.300	82.090	82.090	66.986	66.986	0	0
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.02	0	0	41.250	41.250	0	0	1.640	0	0

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initial	Definitive	initiale	definitive					
Deficit	99.02	0	0	41.250	41.250	0	0	1.640	0	0

PRIMAR
RICIU NECULAI

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CONTABIL
ROTARU IULIANA

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